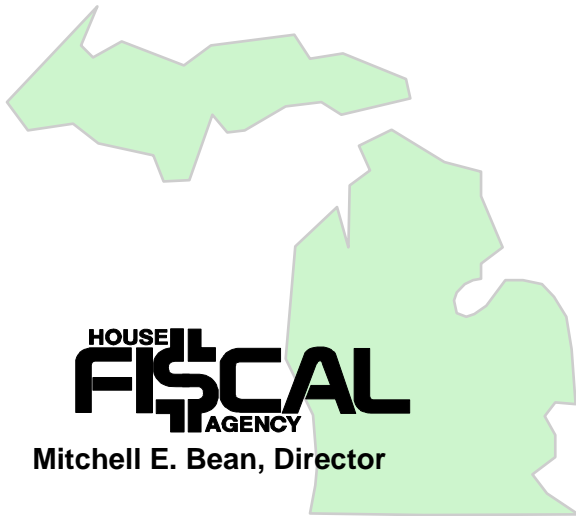


LINE ITEM AND BOILERPLATE SUMMARY

FAMILY INDEPENDENCE AGENCY

**Fiscal Year 2004-05
Public Act 344 of 2004
House Bill 5516**

As Enacted



Mitchell E. Bean, Director

November 2004

Prepared and Compiled by:

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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

FAMILY INDEPENDENCE AGENCY

Through community leadership, the Family Independence Agency (FIA) helps to improve the Quality of Life in Michigan by protecting children and vulnerable adults, delivering juvenile justice services, and providing support to strengthen families and individuals striving for independence.

Full-time equated classified positions	10,297.0	Full time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	5.0	Full time equated (FTE) positions not in the state classified service.
Total full-time equated positions	10,302.0	Full time equated (FTE) positions (includes classified and unclassified) <i>Note: based on 2,080 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$4,291,526,700	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	1,084,400	Total of all funds received from other departments.
ADJUSTED GROSS APPROPRIATION	\$4,290,442,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	3,028,126,600	Total federal grant or matchable revenues.
Total local revenues	73,326,100	Total revenues from local units of government.
Total private revenues	9,757,600	Total private grant revenues.
Total other state restricted revenues	69,549,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,109,682,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 102: EXECUTIVE OPERATIONS

This appropriation unit includes funding for FIA executive staff who provide administrative/policy direction for the Department and related central office functions.

Total full-time equated positions	387.1	Full-time equated (FTE) positions (classified and unclassified).
Full-time equated unclassified positions	5.0	Full-time equated (FTE) positions not in the state classified service; the Governor appoints the Director and the Director appoints the other four FTE positions.
Full-time equated classified positions	382.1	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 5.0 FTE positions	\$537,200	<p>Salary of the five authorized unclassified positions: Director, Chief Deputy Director, Deputy Director of Service Delivery Administration, State Legislative Liaison, and Federal Legislation Liaison.</p> <p style="text-align: right;">Funding Source(s): Federal 197,500 GF/GP 339,700</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Salaries and wages – 291.3 FTE positions	13,915,900	<p>Salaries of employees for: Director's support staff, Deputy Director, Internal Audit Dept, Inspector General, Bureau of Legal Affairs, Human Resources, Re-engineering and Quality Management, Information Technology Management Services, Budget Analysis and Financial Management (BAFM), Office of Affirmative Action, and Office of Communications.</p> <p style="text-align: right;">Funding Source(s): Federal 8,494,100 GF/GP 5,421,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Contractual services, supplies, and materials	6,700,300	<p>Payments for contracts with vendors for services, office supplies or materials. Also includes costs to maintain print center. Equipment is not paid from this line, pursuant to the Management and Budget Act.</p> <p style="text-align: right;">Funding Source(s): Federal 4,629,400 GF/GP 2,070,900</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Demonstration projects – 4.8 FTE positions	6,852,000	<p>Includes pilot projects funded primarily from federal (68%), private (18%), and local (3%), with some GF/GP matching (11%).</p> <p style="text-align: right;">Funding Source(s): Federal 4,655,200 Local 200,000 Private 1,219,300 GF/GP 777,500</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Commission on disability concerns	0	The Michigan Commission on Disability Concerns (MCDC) and its Division on Deafness (DOD) was transferred to the Department of Labor and Economic Growth in Executive Order 2003-18.

Commission for the blind		0	The Michigan Commission for the Blind (COB) was transferred to the Department of Labor and Economic Growth in Executive Order 2003-18.
Youth low vision program		0	Program was previously funded within the Commission for the Blind line above and was transferred to the Department of Labor and Economic Growth in Executive Order 2003-18.
Inspector general salaries and wages – 86.0 FTE positions	\$4,361,600		Created by transfer of salaries and wages within this unit. Inspector General provides the internal audit function for FIA; two FTEs dedicated to fraud detection in Day Care Program. Funding Source(s): Federal 2,573,400 GF/GP 1,788,200 Funding sources are estimates <i>Related Boilerplate Section(s): 674</i>
GROSS APPROPRIATION	\$32,367,000		Total of all applicable line item appropriations.
Total federal revenues	20,549,600		Total federal grant or matchable revenues.
Total private revenues	1,219,300		Total private grant revenues.
Total local revenues	200,000		Total revenues from local units of government.
GENERAL FUND/ GENERAL PURPOSE	\$10,398,100		The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: FAMILY INDEPENDENCE SERVICES ADMINISTRATION

This appropriation unit provides funds for development and coordination of program policy covering clients' eligibility for public assistance programs and adult, child and family services programs. Funding for administration and supervision of these programs is also part of this unit.

Full-time equated classified positions	111.8	Full-time equated (FTE) positions in the state classified service.
Salaries and wages – 56.2 FTE positions	\$2,721,800	Salaries and wages for employees involved in developing and administering public assistance program policy. Funding Source(s): Federal 1,978,400 GF/GP 743,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Contractual services, supplies, and materials	10,746,600	Payments for contracts with the Department, office supplies, and materials. Funding Source(s): Federal 5,758,900 GF/GP 4,987,700 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Employment and training support services	17,279,100	Assists job-seeking clients in pursuit of employment; includes training dollars and funding for support services; includes Project Zero program and administration funding. Funding Source(s): Federal 16,504,000 GF/GP 775,100 Funding sources are estimates <i>Related Boilerplate Section(s): 415, 416, 418, 420</i>
Wage employment verification reporting – 0.0 FTE positions	1,387,500	Authorizes payment of contract with Michigan Unemployment Agency (MUA) which matches FIA client files to assure status of client employment; designed to help prevent fraudulent payments; MUA system is also utilized by other state departments for various purposes—amount shown captures only FIA cost. Costs associated with “New Hire Reporting System” are also paid from this account. Funding Source(s): Federal 859,100 GF/GP 528,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Urban and rural empowerment/enterprise zones	100	Omnibus Budget Reconciliation Act of 1993 (OBRA 1993) allows empowerment/enterprise zones locations which will be eligible for a portion of Social Services Block Grant Funds which are administered through FIA. Funding Source(s): Federal 100 <i>Related Boilerplate Section(s): None</i>
Training and staff development – 50.1 FTE positions	8,645,500	Salaries and wages of staff for staff development and training in Assistance Payments, Adult Foster Care Providers, Child Welfare, Day Care, and Adult Services; includes cost of tuition reimbursement. Funding Source(s): Federal 5,756,200 GF/GP 2,889,300 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>

Community services block grant – 5.5 FTE positions	28,082,700	Funds used at local level for programs promoting employment, education, income management, housing, emergency services, nutrition, health, and self-sufficiency. All programs delivered through Community Action Agencies; FIA may retain up to 10% of funds for administration and contingencies. Funding Source(s): Federal 28,082,700
<i>Related Boilerplate Section(s): 403, 404, 414, 417</i>		
Nutrition education	7,669,800	Pass-through funds to the Michigan State University Cooperative Extension Service. Funding Source(s): Federal 7,669,800 GF/GP 0 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Michigan housing and community development fund	2,000,000	Funds for grants, mortgage loans, or other loans to enable low income households to purchase or rehabilitate housing. Funding Source(s): Federal 2,000,000 GF/GP 0 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Homeless prevention and food for the elderly	150,000	Funds for a homeless prevention program working with extended families and for Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program. Funding Source(s): Federal 100,000 GF/GP 50,000 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$78,683,100	Total of all applicable line item appropriations.
Total federal revenues	68,709,200	Total federal grant or matchable revenues.
GENERAL FUND/ GENERAL PURPOSE	\$9,973,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 104. CHILD SUPPORT ENFORCEMENT

This appropriation unit includes funding to administer and operate the child support enforcement system, including staff, legal support contracts, child support incentive payments, and the child support distribution computer system.

Full-time equated classified positions	174.7	Full-time equated (FTE) positions in the state classified service.
Child support enforcement operations – 168.7 FTE positions	\$24,359,000	Includes salaries and wages, contractual services, supplies and materials, fringe benefits, and travel for Office of Child Support. Funding Source(s): Federal 17,617,300 Local 340,000 GF/GP 6,401,700 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
Legal support contracts	139,819,500	Costs for legal contract coordinators, payments for child support contracts, and co-operative reimbursement to local Friend of the Court operations. Funding Source(s): Federal 136,897,100 GF/GP 2,922,400 Funding sources are estimates
<i>Related Boilerplate Section(s): 269, 901</i>		
Child support incentive payments	32,409,600	Payments made by the state to Friend of the Court or prosecuting attorney for performance of child support incentive work. Funding is driven by formula resulting primarily from prior-year child support collections which include both Family Independence Program (FIP) and non-FIP cases. Funding Source(s): Federal 32,409,600
<i>Related Boilerplate Section(s): 901</i>		
Child support distribution computer system – 6.0 FTE positions	26,035,900	Funds to continue development and implementation of the new child support collections and distribution system for the state; project establishes a single system and location where all child support payments are collected and from which all payments to individuals are made; commonly called the State Disbursement Unit (SDU). Funding Source(s): Federal 17,183,700 GF/GP 8,852,200 Funding sources are estimates
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$222,624,000	Total of all applicable line item appropriations.
Total federal revenues	204,107,700	Total federal grant or matchable revenues.
Total local revenues	340,000	Total revenues from local units of government.
GENERAL FUND/ GENERAL PURPOSE	\$18,176,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: CHILD AND FAMILY SERVICES

This appropriation unit contains funding authorization for child and family services programs specifically designed to enhance the lives of adults, children, and the family unit, as well as staffing functions related to implementing the various programs.

Full-time equated classified positions	99.5	Full-time equated (FTE) positions in the state classified service.
Salaries and wages – 38.7 FTE positions	\$2,019,800	Salaries and wages of child welfare central office program and policy staff. Funding Source(s): Federal 1,432,400 GF/GP 587,400 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Contractual services, supplies, and materials	1,295,500	Contract obligations, child death review teams, office supplies, and materials. Equipment is not paid from this line. Funding Source(s): Federal 946,900 GF/GP 348,600 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Refugee assistance program – 2.9 FTE positions	12,661,100	Provides services to assist refugees in achieving social and economic self-sufficiency. Eligible services include cash and medical assistance, employment and training services, and—on a limited basis—foster care services. Funding Source(s): Federal 12,661,100 <i>Related Boilerplate Section(s): None</i>
Foster care payments	149,186,800	Funding authority for placement and supervision of children who are out-state court or state wards. Services include family and institutional foster care and privately-provided juvenile detention and treatment programs; includes administrative rates for child placing agencies. Funding Source(s): Federal 65,979,600 Local 24,776,600 Private 5,033,900 GF/GP 53,396,700 Funding sources are estimates <i>Related Boilerplate Section(s): 271, 272, 501, 502, 513, 515, 531, 532, 533, 536, 537, 539, 544, 545, 547, 548</i>
Wayne County foster care payments	76,177,300	Funding authority for placement and supervision of children who are Wayne County court or state wards. Services include family and institutional foster care and privately-provided juvenile detention and treatment programs; includes administrative rates for child placing agencies. Funding Source(s): Federal 20,886,300 Local 20,609,300 GF/GP 34,681,700 Funding sources are estimates <i>Related Boilerplate Section(s): 271, 272, 501, 502, 513, 515, 531, 532, 533, 536, 537, 539, 544, 545, 547, 548</i>

Adoption subsidies	219,061,500	<p>Assistance and/or medical subsidies to adoptive families to facilitate placement of special needs children (e.g., large sibling groups, handicapped and/or minorities).</p> <p>Funding Source(s): Federal 138,279,900 GF/GP 80,781,600</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 503</i></p>
Adoption support services – 7.7 FTE positions	14,488,300	<p>Funds all adoption support services costs except adoption subsidies.</p> <p>Funding Source(s): Federal 8,195,700 GF/GP 6,292,600</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 532, 533</i></p>
Youth in transition – 2.0 FTE positions	12,482,700	<p>Program assists 16- to 20-year-olds who are, or have been, under Department's supervision to become independent; goal is to reduce long-term effects of out-of-home placement by offering comprehensive, individualized services to eligible youth to prepare them for independent living; also funds runaway and homeless youth programs.</p> <p>Funding Source(s): Federal 9,839,700 GF/GP 2,643,000</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 523</i></p>
Interstate compact	300,000	<p>Service unit administers interstate compact laws governing movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.</p> <p>Funding Source(s): Federal 26,700 GF/GP 273,300</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Children's benefit fund donations	21,000	<p>Used for enrichment items not funded through regular foster care payments; funded from private childrens' benefits fund donations.</p> <p>Funding Source(s): Private 21,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Domestic violence prevention and treatment – 3.5 FTE positions	13,770,600	<p>Provides emergency shelter and related services (counseling, information, referrals, and advocacy) to victims of domestic violence and their children, and education to service providers, prosecutors, law enforcement agencies, judicial systems, and policy makers on prevention and treatment of domestic violence; also funds a transitional supportive housing program.</p> <p>Funding Source(s): Federal 11,847,100 GF/GP 1,923,500</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 523, 546</i></p>
Teenage parent counseling – 2.3 FTE positions	3,793,500	<p>Program with supportive services, group home living (for teens who are pregnant and parenting), and prevention counseling (including assertiveness and decision making skills, methods of avoiding sexual activity, etc.). Also funds a transitional housing program.</p> <p>Funding Source(s): Federal 3,768,000 GF/GP 25,500</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 523</i></p>

Black child and family institute	100,000	Provides services primarily to community disadvantaged children and families in a depressed area of the City of Lansing; services provided are health screening, physical examinations, remedial education, education enrichment, tutoring, recreation, counseling, and crisis intervention. Funding Source(s): Federal 7,000 GF/GP 93,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Rape prevention and services	2,600,000	Provides services for prevention and treatment of sexual violence; Department contracts with non-profit and/or public agencies to provide counseling, advocacy, information, education, and referral services. Funding Source(s): Federal 2,600,000 <i>Related Boilerplate Section(s): None</i>
Children's trust fund administration – 4.3 FTE positions	473,800	Administrative cost applicable to the child trust fund for the prevention of child abuse. Formerly called child abuse neglect and prevention services. Funding Source(s): Federal 169,700 Restricted 304,100 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Children's trust fund grants	3,615,000	Supports community-based child abuse and neglect prevention programs in the state. Funding Source(s): Federal 625,000 Restricted 2,990,000 Funding sources are estimates <i>Related Boilerplate Section(s): 508</i>
Attorney general contract	2,742,400	Funds paid to Attorney General office for legal representation in or near Wayne County (only) to both the Family Independence Agency and the child who is a candidate for foster care or who is already in the foster care program. Funding Source(s): Federal 1,484,200 GF/GP 1,258,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Guardian contract	600,000	Contracts with individuals and nonprofit organizations to provide guardianship services to vulnerable adults and children who require independent living and support services. Funding Source(s): Federal 458,900 GF/GP 141,100 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	1,061,700	Title IV-E funds to provide legal representation to both the Family Independence Agency and the child who is a candidate for foster care or who is already in the foster care program. Funding Source(s): Federal 1,061,700 <i>Related Boilerplate Section(s): None</i>

Child care fund	171,337,900	Program administered by counties provides care and treatment for children placed away from their family, plus services offered by the county that are approved by Child and Family Services as being in lieu of away-from-family care. Funding Source(s): Federal 81,137,900 GF/GP 90,200,000 Funding sources are estimates <i>Related Boilerplate Section(s): 541, 542, 714</i>
Child care fund administration – 5.8 FTE positions	883,800	Child Care Fund administration costs. Funding Source(s): GF/GP 883,800 <i>Related Boilerplate Section(s): 542, 714</i>
County juvenile offices	3,754,000	County Juvenile Officers perform services solely in support of court programs. Funding Source(s): Federal 488,000 GF/GP 3,266,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Community support services – 2.0 FTE positions	1,328,700	Includes Regional Detention Support Services Program funding for assistance to small counties without juvenile detention and facilities; includes payments for tethering, transportation, and detention, and funding for program administration. Funding Source(s): GF/GP 1,328,700 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$760,301,300	Total of all applicable line item appropriations.
Total federal revenues	428,197,900	Total federal grants or matchable revenues.
Private – children's benefit fund donations	21,000	Private grants revenue used exclusively to support the Children Benefit Fund Donations line item above.
Private – collections	5,033,900	Child support payments received from parents whose child is in foster care.
Local funds – county payback	45,385,900	Total revenues from local county units of government.
Children's trust fund	3,294,100	The Private Foundation Fund, which supplies partial funding for the Children's trust fund grant line listed above.
GENERAL FUND/ GENERAL PURPOSE	\$278,368,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 106: JUVENILE JUSTICE SERVICES

This appropriation unit contains funding for all state-operated delinquency facilities, various community-based delinquency programs, Committee on Juvenile Justice, and Juvenile Accountability Incentive Block Grant. The Department serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to the Department by the court system.

Full-time equated classified positions	750.4	Full-time equated (FTE) positions in the state classified service.		
W.J. Maxey training school – 301.0 FTE positions	22,212,800	Direct operating costs for this facility.	Funding Source(s):	Federal 0 Local 11,106,400 Private 0 GF/GP 11,106,400
				Funding sources are estimates
				<i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Adrian training school – 138.0 FTE positions	9,552,000	Direct operating costs for this facility.	Funding Source(s):	Federal 0 Local 4,776,000 Private 0 GF/GP 4,776,000
				Funding sources are estimates
				<i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Bay pines center – 44.0 FTE positions	3,045,000	Direct operating costs for this facility.	Funding Source(s):	Federal 0 Local 1,522,500 Private 0 GF/GP 1,522,500
				Funding sources are estimates
				<i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Nokomis challenge center – 43.0 FTE positions	2,875,000	Direct operating costs for this facility.	Funding Source(s):	Federal 0 Local 1,437,500 Private 0 GF/GP 1,437,500
				Funding sources are estimates
				<i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Shawono center – 39.0 FTE positions	2,775,000	Direct operating costs for this facility.	Funding Source(s):	Federal 0 Local 1,387,500 Private 0 GF/GP 1,387,500
				Funding sources are estimates
				<i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>

Arbor heights – 34.0 FTE positions	2,875,000	Direct operating costs for this facility. Funding Source(s): Federal 155,500 Local 1,359,800 Private 0 GF/GP 1,359,700 Funding sources are estimates <i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Community juvenile justice centers – 37.0 positions	3,011,400	Direct operating costs for these centers. Funding Source(s): Federal 162,900 Local 1,424,300 Private 0 GF/GP 1,424,200 Funding sources are estimates <i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Juvenile justice field staff, administration and maintenance – 93.7 FTE positions	19,446,000	Administration of state-operated juvenile facilities including: personnel payroll costs; travel; equipment; rent; heat; utilities; maintenance costs; and food, clothing, and medical expenses for juveniles; and authority for reintegration support services provided in halfway houses, and Manpower Information and Services for Transitioning Youth (MISTY) funding. Funding Source(s): Federal 3,240,900 Local 3,886,100 Private 600,000 GF/GP 11,719,000 Funding sources are estimates <i>Related Boilerplate Section(s): 702, 703, 704, 705, 713, 714, 715, 716, 718, 719</i>
Federally funded activities – 13.7 FTE positions	1,734,100	Educational funding received by Juvenile Justice Services utilized by schools in public facilities. Funding Source(s): Federal 1,734,100 <i>Related Boilerplate Section(s): None</i>
W.J. Maxey memorial fund	45,000	Donations from individuals made for special projects in the delinquency services area are deposited in this fund. Funding Source(s): Private 45,000 <i>Related Boilerplate Section(s): None</i>
Juvenile accountability incentive block grant – 3.0 FTE positions	8,397,900	Federal program intended for state and local governments to expand juvenile facilities; create accountability-based sanctions; address gang, drug, and youth violence problems; etc. Part of the total federal block grant received funds the juvenile boot camp and administrative staff support and expenses related to a Governor-appointed Commission. Funding Source(s): Federal 7,806,400 GF/GP 591,500 Funding sources are estimates <i>Related Boilerplate Section(s): 714</i>
Committee on juvenile justice administration – 4.0 FTE positions	460,600	Administrative staff support for juvenile justice grants program and expenses related to a Governor-appointed Commission. Funding Source(s): Federal 252,600 GF/GP 208,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>

Committee on juvenile justice grants	5,000,000	Funding to expand juvenile justice service approaches in local areas.
Funding Source(s): Federal 5,000,000		
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$81,429,800	Total of all applicable line item appropriations.
Total federal revenues	18,352,400	Total federal grant revenues or matchable revenues.
Total private revenues	645,000	Total private grant revenues applicable to the W.J. Maxey memorial fund.
Local funds-county payback	26,900,100	Total revenues from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$35,532,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: LOCAL OFFICE STAFF AND OPERATIONS

This appropriation unit authorizes salaries of department staff in local FIA offices who provide social services to clients. These are the county social service workers who are responsible for intake, eligibility determination, and delivery of services provided by the Department.

Full-time equated classified positions	7,991.1	Full-time equated (FTE) positions in the state classified service.
Field staff, salaries and wages – 7,876.4 FTE positions	\$335,754,800	<p><u>Field staff, salaries and wages:</u> County Directors, Deputies, District Managers, Family Independence Managers, County Administrative Support Staff, Contract Coordinator, Migrant Program Specialist, Eligibility Specialists, and Family Independence Specialists.</p> <p><u>Children and adult services, salaries and wages:</u> Children services workers including Protective Services, Adoption, Delinquency, Foster Care, Foster Care Aides, and Minority Home Family Recruitment; also salaries of Service Supervisors and Community Placement Workers.</p> <p><u>Other:</u> Community Resources Coordinators (combination of former Project Zero and Volunteer Services Coordinators) and Indian Outreach Project workers.</p> <p style="text-align: right;">Funding Source(s): Federal 216,311,700 GF/GP 119,443,100</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 214, 261, 264, 514, 524</i></p>
Contractual services, supplies, and materials	24,264,300	<p>Cost of leases, contracts with local vendors, office supplies, telephone and postage in local offices; includes facility renovations and furniture and cost of workers' safety initiatives including training, cell phones, and other safety devices.</p> <p style="text-align: right;">Funding Source(s): Federal 16,209,200 GF/GP 8,055,100</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Outstationed eligibility workers – 29.0 FTE positions	5,476,800	<p>Total cost of eligibility specialists physically located in a hospital or clinic to determine assistance eligibility of patients.</p> <p style="text-align: right;">Funding Source(s): Federal 2,738,400 Private 2,738,400</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 750</i></p>
County donated funds positions – 6.9 FTE positions	517,100	<p>Transfer from Volunteer Services and Reimbursement line in this unit; includes county volunteer reimbursement for travel.</p> <p style="text-align: right;">Funding Source(s): Federal 277,700 Local 69,100 Private 0 GF/GP 170,300</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Food stamp reinvestment – 78.8 FTE positions	17,040,400	<p>Funds to continue studies, programs, and procedures to reduce the food stamp error rate. Michigan is attempting to avoid further penalties in this area.</p> <p style="text-align: right;">Funding Source(s): GF/GP 17,040,400</p> <p><i>Related Boilerplate Section(s): 213</i></p>

Wayne County gifts and bequests	100,000	Private donations made to Wayne County are deposited in this line. Funding Source(s): Private 100,000 <i>Related Boilerplate Section(s): None</i>
Volunteer services and reimbursement	1,294,900	Locally customized programs meeting community needs with assistance of volunteers and local donations; includes small amounts for training for community resources workers and expenses of the director of volunteer services. Funding Source(s): Federal 742,200 Local 126,600 GF/GP 426,100 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$384,448,300	Total of all applicable line item appropriations.
Total federal revenues	236,279,200	Total federal grant or matchable revenues.
Local funds – donated funds	195,700	County participation in volunteer and reimbursement program.
Private funds – hospital contributions	2,738,400	Hospital contributions to cover state match for out-stationed hospital workers.
Private – Wayne County gifts	100,000	Total private revenues applicable to Wayne County gifts and bequests line.
GENERAL FUND/ GENERAL PURPOSE	\$145,135,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 108: DISABILITY DETERMINATION SERVICES

This appropriation unit provides funds for the Michigan Disability Determination Service, which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation program, which determines medical eligibility for State Disability Assistance (SDA), and disability-related Medicaid and Retirement Disability Determination which provides services for state employees, police, judges, and school teachers and is purchased through an agreement with the Department of Management and Budget.

Full-time equated classified positions	568.4	Full-time equated (FTE) positions in the state classified service.
Disability determination operations – 544.9 FTE positions	\$73,050,700	<p>Disability examiner and physician salaries, fringes, equipment, travel, and contractual services supplies and materials; also rent, building occupancy, worker's compensation, and purchase of medical evidence of record and/or consultative examinations.</p> <p style="text-align: right;">Funding Source(s): Federal 71,978,100 IDG 227,000 GF/GP 845,600</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Medical consultation program – 18.4 FTE positions	2,756,900	<p>Medical consultation disability examiner salaries, fringes, equipment, travel, and contractual services supplies and materials; also proportional share of rent, building occupancy, and worker's compensation costs, and funds for contracted physicians to perform consulting examinations.</p> <p style="text-align: right;">Funding Source(s): Federal 821,900 GF/GP 1,935,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): None</i></p>
Retirement disability determination – 5.1 FTE positions	857,400	<p>Examiner-related salaries, fringes, equipment, travel, and contractual services supplies and materials; also proportional share of rent, building occupancy, and worker's compensation costs, and purchase of medical evidence of record and/or consultative examinations.</p> <p style="text-align: right;">Funding Source(s): IDG 857,400</p> <p><i>Related Boilerplate Section(s): 801</i></p>
GROSS APPROPRIATION	\$76,665,000	Total of all applicable line item appropriations.
IDG from DMB – office of retirement systems	1,084,400	Payment based on an intradepartmental agreement with DMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
ADJUSTED GROSS APPROPRIATION	\$75,580,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenues	72,800,000	Total federal grant or matchable revenues.
GENERAL FUND/ GENERAL PURPOSE	\$2,780,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: CENTRAL SUPPORT ACCOUNTS

This unit provides funding for necessary administrative accounts such as office, rent, travel, equipment, payroll taxes, and fringe benefits for the Department.

Rent	\$43,923,800	Space for field staff offices in counties throughout the state. In most cases, the county owns the buildings. Funding Source(s): Federal 27,992,900 GF/GP 15,930,900 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Occupancy charge	10,046,200	Payment to DMB for building maintenance, security, etc. Funding Source(s): Federal 6,448,300 GF/GP 3,597,900 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Grand tower facility reimbursement	0	Bond debt associated with the purchase of the Grand Tower is now retired, so this debt service line is eliminated.
Travel	5,593,600	Reimbursement to FIA employees for approved travel. Funding Source(s): Federal 3,930,800 GF/GP 1,662,800 Funding sources are estimates <i>Related Boilerplate Section(s): 217</i>
Equipment	145,300	Purchases of approved non-computer-related equipment. Funding Source(s): Federal 92,500 GF/GP 52,800 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Worker's compensation	5,714,000	Estimated cost of worker's compensation insurance charged by DMB. Funding Source(s): Federal 3,539,000 GF/GP 2,175,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Advisory commissions	17,900	Per diem payments for eligible board members. Two committees, composed of FIA employees, meet with the director: communications committee and client advisory committee. Funding Source(s): Federal 10,700 GF/GP 7,200 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
Human resources optimization user charges	561,000	User charges from Department of Civil Service for providing a Call Center for routine human resource employee inquiries. Funding Source(s): Federal 332,000 GF/GP 229,000 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>

Payroll taxes and fringe benefits	195,707,500	Employer share of payroll taxes, plus employee benefits such as longevity, insurance, retirement, and separation payments. Funding Source(s): Federal 126,712,600 Local 304,400 GF/GP 68,690,500 Funding sources are estimates <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$261,709,300	Total of all applicable line item appropriations.
Total federal revenues	169,058,800	Total federal grant or matchable revenues.
Local funds – county payback	304,400	Total revenues from local county units of government.
GENERAL FUND/ GENERAL PURPOSE	\$92,346,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: OFFICE OF CHILDREN AND ADULT LICENSING

This appropriation unit was created by transfer from the Department of Labor and Economic Growth pursuant to Executive Order 2003-18. This unit includes FTEs and funding for Adult Foster Care, Children's Welfare, and Day Care licensure, and includes regulation of licensed facilities.

Full-time equated classified positions	219.0	Full-time equated (FTE) positions in the state classified service.
AFC, children's welfare and day care licensure – 219.0 FTE Positions	\$23,047,800	Provides licensing and regulation of 31,259 facilities that serve 491,735 children and adults consisting of 3,573 adult foster care facilities, 18,925 child day care facilities and 8,761 child welfare facilities.
		Funding Source(s): Federal 11,258,600 Restricted 679,600 GF/GP 11,109,600
		Funding sources are estimates
		Related Boilerplate Section(s): 1001, 1002, 1003, 1004
GROSS APPROPRIATION	\$23,047,800	Total of all applicable line item appropriations.
Total federal revenues	11,258,600	Total federal grant or matchable revenues.
Restricted- licensing fees	585,400	Total fees paid by licensed facilities and initial application fees.
Restricted- health fees and collections	94,200	Total fees paid for health inspections and fines.
GENERAL FUND/ GENERAL PURPOSE	\$11,109,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: PUBLIC ASSISTANCE

This appropriation unit provides funding authorization required to make payments to individuals and families who are eligible for the various cash assistance programs such as the Family Independence Program, State Disability Assistance, the Food Assistance Program, and SSI State Supplementation. It also includes funding for energy assistance, emergency relief, weatherization, and day care services for eligible low income populations.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Family independence program	\$386,642,100	<p>Provides monthly grant for families with basic subsistence needs for children deprived of parental support because of a parent's death, absence from the home, incapacity, or unemployment; includes school clothing allowance and Enhanced Kinship Care Pilot Program.</p> <p>Funding Source(s): Federal 167,939,900 Restricted 50,210,700 GF/GP 168,491,500</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 607, 615, 617, 618, 631, 648, 666, 669, 670, 671</i></p>
State disability assistance payments	34,748,700	<p>Cash assistance program for disabled adults permanently or temporarily unable to work; assistance is to buy food, clothing, shelter, and personal items.</p> <p>Funding Source(s): Restricted 5,104,800 GF/GP 29,643,900</p> <p>Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 604, 605, 606, 607</i></p>
Food assistance program benefits	1,099,429,300	<p>Program captures anticipated cost of food stamps benefits via electronic benefit transfers; benefits have been extended to 75,000 childless adults.</p> <p>Funding Source(s): Federal 1,099,429,300</p> <p><i>Related Boilerplate Section(s): 213, 603, 615, 618, 619, 632, 653, 669, 672</i></p>
State supplementation	58,868,400	<p>Supplemental Security Income (SSI) is a federally-administered income maintenance program for the aged, blind, and disabled. Federal payments are supplemented with state funds.</p> <p>Funding Source(s): GF/GP 58,868,400</p> <p><i>Related Boilerplate Section(s): 609</i></p>
State supplementation administration	2,493,200	<p>Cost associated with administration of state supplemental payments.</p> <p>Funding Source(s): GF/GP 2,493,200</p> <p><i>Related Boilerplate Section(s): None</i></p>

Low-income energy assistance program	116,467,700	Assistance to disadvantaged households with costs of home energy; majority of funding is used for state home heating credits. Funding Source(s): Federal 116,467,700 <i>Related Boilerplate Section(s): 603, 615</i>
Food bank funding	525,000	Provides emergency source of food to low income and homeless citizens. Funding Source(s): Federal 250,000 GF/GP 275,000 Funding sources are estimates <i>Related Boilerplate Section(s): 610, 615, 660</i>
Homeless shelter contracts	11,646,700	Payments to the Salvation Army, under a contractual agreement with FIA, to provide shelter for homeless citizens. Funding Source(s): Federal 2,913,400 GF/GP 8,733,300 Funding sources are estimates <i>Related Boilerplate Section(s): 615, 643, 645,</i>
Multicultural assimilation funding	1,715,500	Payments to the Arab-Chaldean ACCESS Program. Funding Source(s): Federal 567,100 GF/GP 1,148,400 Funding sources are estimates <i>Related Boilerplate Section(s): 621</i>
Indigent burial	6,155,500	Payments to providers of indigent burial services, limited to \$947 per burial with limits for each type of service; funding is based on 6,500 cases. Funding Source(s): Federal 430,886 GF/GP 5,724,614 Funding sources are estimates <i>Related Boilerplate Section(s): 611, 613, 614</i>
Emergency services local office allocations	21,865,500	Funds to local FIA offices to provide cash assistance in emergencies, not caused by negligence of the client, for home repairs, utility shutoff, food and shelter and other needs. Funding Source(s): Federal 10,372,100 GF/GP 11,493,400 Funding sources are estimates <i>Related Boilerplate Section(s): 601, 603, 612, 615, 643, 645</i>
Weatherization assistance	15,940,800	Costs associated with weatherization of homes occupied by low-income clients through grants from U.S. Department of Energy, and allocated by FIA to Community Action Agencies. Funding Source(s): Federal 15,940,800 <i>Related Boilerplate Section(s): 616</i>
Day care services	491,672,000	Payments for child care services provided for qualifying families when the parent, legal guardian, or other caretaker is unavailable to provide child care because of employment, education, and/or health/social condition for which treatment is being received. Also provides funding for a before- or after-school program and day care quality enhancement programs. Funding Source(s): Federal 306,282,100 GF/GP 185,389,900 Funding sources are estimates <i>Related Boilerplate Section(s): 627, 635, 640, 657, 667, 668, 673, 674, 675</i>
GROSS APPROPRIATION	\$2,248,170,400	Total of all applicable line item appropriations.

Total federal revenues	1,721,193,300	Total federal grants or matchable revenues.
Child support collections	47,710,700	Total anticipated child support collections on arrearage. Collected dollars used to offset FIP expenditures.
Supplemental security income recoveries	5,104,800	Recoveries from prior SSI payments.
Public assistance recoupment revenue	2,500,000	Recoupment from prior FIP recipients.
GENERAL FUND/ GENERAL PURPOSE	\$471,661,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: INFORMATION TECHNOLOGY

This unit funds most major automation projects (Client Services System, the Services Worker Support system (SWSS), Child Support Enforcement System (CSES), Data System Enhancement). Project funding is transferred through an IDG to the Department of Information Technology.

Information technology services and projects	\$42,849,900	<p><u>End User Support:</u> Software licensing, maintenance costs, and upkeep for personal computers; also costs associated with repair and replacement of personal computers and related equipment.</p> <p><u>Computer service fees to DMB:</u> Computer-related services including wide area network, e-mail, and data base services. Includes charges from DMB for Michigan Information Processing Center (MIPC)-related services including mainframe services, data warehousing, and disaster recovery services. Michigan Information Data Base (MIDB) costs and back-up ASSIST mainframe are also captured within this line.</p> <p><u>Other items related to IT services and projects:</u> Salaries, benefits, contracts, supplies and materials.</p> <p style="text-align: right;">Funding Source(s): Federal 28,289,900 GF/GP 14,560,000</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 259, 260</i></p>
Child support automation	52,205,700	<p>Contracts between FIA and vendors to maintain a statewide child support enforcement system capable of communicating with other states as well as federal agencies. Federal funding (nearly 66% of the total) is supported by Title IV-D funds.</p> <p style="text-align: right;">Funding Source(s): Federal 33,094,900 Restricted 10,260,000 GF/GP 8,850,800</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 259, 260, 901</i></p>
Client services system	11,512,100	<p>Statewide computer system used in determining eligibility and benefit amounts for all assistance payments programs; also provides management information to central and local office users.</p> <p style="text-align: right;">Funding Source(s): Federal 7,305,000 GF/GP 4,207,100</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 259, 260</i></p>
Data system enhancement	15,513,000	<p>Anticipated costs associated with automation projects: Local Office Application and Financial Management Systems (which include LASR and LOA2 programs), Executive Support System, Foster Care Payment System, Services Worker Support System (SWSS), and related SWSS automation training. Designated as a work project account.</p> <p style="text-align: right;">Funding Source(s): Federal 8,930,100 GF/GP 6,582,900</p> <p style="text-align: right;">Funding sources are estimates</p> <p><i>Related Boilerplate Section(s): 259, 260</i></p>
GROSS APPROPRIATION	\$122,080,700	Total of all applicable line item appropriations.
Total federal revenues	77,619,900	Total federal grant or matchable revenues.

Total other state restricted revenues	10,260,000	Total child support incentive revenues reclassified as state restrictive.
GENERAL FUND/ GENERAL PURPOSE	\$34,200,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending to Local Units

Specifies amount of state spending paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Makes FIA appropriations subject to the Management and Budget Act.

Sec. 203. Acronyms

Defines acronyms used in the FIA Budget.

Sec. 204. 1% Civil Services Charge

Requires the 1% charge billed to the Department by the Civil Service Commission to be paid by the end of the second fiscal quarter.

Sec. 205. Hiring Freeze

Specifies details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with the State Budget Director's approval, and requires a monthly report on the number of exceptions.

Sec. 207. Privatization Plan Requirement

Requires Department, before beginning any effort to privatize services, to submit a project plan and evaluation.

Sec. 208. Internet Reporting

Requires Department to continue use of the Internet to fulfill reporting requirements.

Sec. 209. American Goods/Services Purchase Requirement

Requires that funds be used to purchase American-made goods and/or services if competitively priced and of comparable quality.

Sec. 210. Contracting with Businesses in Depressed and Deprived Areas

Encourages departments to contract with businesses in depressed and deprived areas.

Sec. 211. Disaster Assistance Funds

Authorizes FIA to receive and expend funds from Department of State Police for disaster assistance.

Sec. 212. Write-Offs and Prior-Year Obligations

Allows use of prior-year revenues, or current-year revenues in excess of the authorized amount, to write off receivables, deferrals, and prior-year obligations.

Sec. 213. Food Assistance Over Issuance Collections and Error Rate Status

Authorizes FIA to retain food assistance over-issuance collections to offset GF/GP costs; requires report on error rate status.

Sec. 214. Field Service Allocation Detail

Requires Department to report details of allocations within program budgeting and salary and wage line items in the local office staff and operations appropriation unit; requires a bimonthly report on FTEs by pay status.

Sec. 215. Notification – Legislative Objectives Conflict with Federal Regulation

Requires Department to provide notice if a legislative objective in the budget or 1939 PA 280 cannot be implemented without loss of federal funds due to conflict with federal regulations.

Sec. 217. Limits on Out-Of-State Travel – NEW

Limits travel to specific conditions; allows exceptions to be granted by state budget director; requires a monthly report of such exceptions for the Legislature.

Sec. 218. TANF and TANF Maintenance-of-Effort (MOE) Reporting

Requires a semi-annual report on TANF projected expenditures, carry-forward, and interdepartmental or interagency fund transfers, and notification of proposed changes in TANF utilization or distribution or TANF MOE.

Sec. 220. Faith-Based Contracts

Restricts FIA contracts with faith-based organizations; requires FIA to provide non-sectarian services for clients who object to sectarian-provided services; requires FIA to cooperate with faith-based organizations so they can compete for contracts; requires FIA to follow federal PRWORA faith-based involvement related guidelines.

Sec. 221. Collected Revenue Carry-Forward

Provides authority to carry forward local and private revenues in excess of appropriations.

Sec. 223. Medicaid Determination Requirements

Requires FIA to determine Medicaid eligibility within 60 days when disability is an eligibility factor and within 45 days for all other applicants, and requires report on centralized monthly processing of Medicaid spend-down paperwork for specified clients.

Sec. 227. Fund Source Realignment Authority

Provides state budget director with authorization to realign sources of financing to maximize TANF MOE countable expenditures.

Sec. 259. Department of Information Technology Agreement

Requires FIA to pay user fees to Department of Information Technology based on an established interagency agreement.

Sec. 260. Information Technology Funds Designated Work Projects

Allows amounts appropriated for information technology to be designated as work projects.

Sec. 261. Five-Year Plan for Local Office Restructuring – MODIFIED

Requires FIA to develop a plan in every county to restructure local offices, including possible collocation with Michigan Works! agencies; allows up to 25% of any savings to be appropriated to the counties generating the savings; requires a report to the Legislature.

Sec. 264. FIA Employee Communication with Legislature

Permits FIA employees while on personal time to have appropriate communications with legislators and staff as long as the communication does not violate laws, breach confidentiality, violate civil service rules, or represent a formal FIA position without prior approval.

Sec. 269. Title IV-D Child Support Collections Replacement Authorization

Authorizes state budget director to reduce federal authorization for Part 1 legal support contracts by 66% of escheated child support collections, and increase GF/GP authorization by the same amount to offset lost federal revenue. Adjustment is needed due to escheated amounts being counted as Title IV-D program income. (Formerly Section 412).

Sec. 270. Reporting Program Costs and Outcomes – MODIFIED

Requires report on average program cost per recipient, and outcome measurement for specific programs.

Sec. 271. Reporting Progress of Child and Family Services Reviews – MODIFIED

Directs FIA to report quarterly to various legislative committees and the state budget director on federal reviews of FIA's compliance with the Adoption and Safe Families Act of 1997 with respect to child and family services.

Sec. 272. Reporting Results of Foster Care Eligibility Reviews – MODIFIED

Directs FIA to report quarterly to various legislative committees and the state budget director on federal reviews of FIA's compliance with the Adoption and Safe Families Act of 1997 with respect to foster care eligibility.

Sec. 273. Reporting Policy Changes

Requires report policy changes in specified areas and annual regulatory plan submitted to Office of Regulatory Reform.

Sec. 274. Reporting Federal Grants for Which No Application was Made – MODIFIED

Requires report on each federal grant exceeding \$100,000 for which FIA was eligible, but chose not to submit an application. Applies only to specific programs.

Sec. 276. Compliance with Federal Record Retention Regulations

Requires all departments and agencies receiving funds from FIA to receive and retain copies of all reports funded from this budget; requires FIA to follow all federal and state record retention regulations.

Sec. 277. Auditor General Report Response

Directs FIA to provide a report within 30 days after receiving an Auditor General report indicating FIA's noncompliance with state or federal law, rule, or regulation (Formerly Section 712).

Sec. 278. Private Consulting to Evaluate Performance – NEW

Directs FIA to contract, on a contingent fee basis, with private consulting firms to evaluate maximization of federal funds, child day care program efficiency, local and central office efficiency and fraud; payments to contractors are to be based on a negotiated percentage of savings; requires report to Legislature.

EXECUTIVE OPERATIONS

Sec. 303. Add Inspector General Auditors – NEW

Directs FIA to hire two auditors dedicated to child day care fraud detection, and allows contracting with private organizations for fraud detection.

Sec. 304. School-Based Crisis Intervention Program – NEW

Directs FIA to fund a school-based crisis intervention project in the Pontiac school system.

FAMILY INDEPENDENCE SERVICES ADMINISTRATION

Sec. 403. Community Services Block Grant Plan

Requires submission of Community Services Block Grant plan.

Sec. 404. Community Services Block Grant Distribution Plan – Tribal Organizations

Directs FIA to develop and submit a plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed.

Sec. 414. Community Action Agency TANF Allocation – MODIFIED

Identifies \$2.4 million TANF authorized for Community Action Agencies and requires agencies to report data needed to receive TANF funds; adds \$500,000 in TANF to expand Earned Income Tax Credit education.

Sec. 415. Fatherhood Initiative – NEW

Requires Department to spend \$200,000 TANF to fund a fatherhood initiative.

Sec. 416. Marriage Initiative – NEW

Allows Department to spend up to \$250,000 TANF to fund a marriage initiative.

Sec. 417. Bureau of Community Action and Economic Opportunity – MODIFIED

Requires report on implementation of Bureau of Community Action and Economic Opportunity and Commission on Community Action and Social Opportunity.

Sec. 418. Individual Development Accounts Matched Savings Programs – NEW

Provides \$200,000 to Michigan IDA partnership to allocate to individual development account (IDA) matched savings programs.

Sec. 419. IDAs in Community Development Credit Unions

Requires FIA to contract to provide for implementation of Individual Development Account programs in Community Development Credit Unions.

Sec. 420. Welfare to Career Innovation Grants – NEW

Allocates \$40,000 TANF to replicate the Kent County and Cascade Engineering Welfare to Career hiring and training program in four other counties.

Sec. 421. Allow Private Agencies to Conduct Their Own FIA Training – NEW

Directs FIA to allow nationally-accredited foster care and adoption agencies to conduct their own staff training on FIA policies and procedures to reduce training and travel costs for FIA and these agencies.

Sec. 423. Assist Elderly to User Food Assistance Program – NEW

Requires FIA to allocate funds, including \$20,000 for the Center for Civil Justice, to provide outreach, eligibility screening, and information services to elderly citizens who may be eligible for food assistance.

CHILD AND FAMILY SERVICES

Sec. 501. Foster Care Age and Time Limit Goals

Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age one in foster care.

Sec. 502. Indian Tribal Government Foster Care Reimbursement

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.

Sec. 503. Adoption Subsidy Payment Continuance

Allows for continuance of adoption subsidy payments after the 18th birthday under certain criteria.

Sec. 504. Appropriation Deductions – Foster Care Private Collections

Allows Department to satisfy appropriation deductions with excess revenue collections.

Sec. 508. Authorizes Additional CTF Funds and Joint Projects

Appropriates gifts and donations to Children's Trust Fund, authorizes Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies, and allows FIA to utilize interest and investment revenue from the current fiscal year for program and administration activities sanctioned by Child Abuse and Neglect Prevention Board.

Sec. 509. Family Reunification Funding Requirement

Prohibits the use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct, with limited exceptions. Allows FIA to provide counseling or other services for these families as long as the services are not directed at reunification.

Sec. 510. Limited Competitive Bid Exemption

Waives requirement for competitive bids on service contracts if only one provider exists in the area.

Sec. 513. Children – Out-of-State Facilities

Restricts placement of children in out-of-state facilities including the need for these facilities to meet Michigan licensing standards.

Sec. 514. Child Protective Services Report

Requires Department to report to the Legislature on child protective services; specifies information and statistics to be included in the report.

Sec. 515. Performance-Based Managed Care Approach to Foster Care – NEW

Directs Department to implement a performance-based managed care approach to contracting for foster care services with private, nonprofit agencies; requires report.

Sec. 517. Child Abuse and Neglect Prevention Programs – MODIFIED

Authorizes allocation of funds from Zero to Three Program to local collaboratives for neglect and abuse prevention programs.

Sec. 523. Child and Family Services Programs Reporting Requirements

Requires Child and Family Services programs listed to report data elements to receive TANF funds, and requires agencies receiving Teenage Parent Counseling TANF funds to report additional data to FIA. Requires agencies receiving Teenage Parent Counseling funds to provide 10% in matching funds.

Sec. 524. Prevention Services Report – MODIFIED

Directs the Department to submit an annual report on the status of the prevention services program.

Sec. 531. Local Title IV-E Claim Requirements

Outlines requirements for FIA to make federal Title IV-E claims for eligible costs incurred by local units of government.

Sec. 532. Licensing and Contract Compliance Review – MODIFIED

Requires collaboration between FIA and representatives of private child and family agencies in the review of contract compliance and licensing policies, practices, and procedures in attempt to identify duplication. Requires FIA to continue improving the licensing contract compliance review process and report on its implementation.

Sec. 533. Payment Promptness – Title IV-E Services – MODIFIED

Directs FIA to make payments to child placing agencies within 30 days after receiving documentation for Title IV-E related services, and to explore automated payments to private agencies to improve speed and accuracy.

Sec. 536. Foster Care Assignment System

Prohibits FIA from implementing a geographically-based foster care assignment system unless in the best interests of the foster children.

Sec. 537. Foster Care Placement – First Opportunity – MODIFIED

Requires FIA to offer private nonprofit agencies the first opportunity to provide foster care services for new children under specified circumstances and requires a third-party report on service costs for public and private agencies; requires development and implementation of program standards and report to Legislature.

Sec. 539. Residential Treatment Placement Process

Directs FIA to collaborate with private agencies to ensure appropriate residential treatment placement process.

Sec. 540. Alternative Regional Detention Services County Charge-Back

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances (formerly Section 706).

Sec. 541. Child Care Fund Reimbursement Reporting Requirements

Places reporting requirements on counties seeking Child Care Fund reimbursement, so FIA can document TANF-eligible expenditures.

Sec. 542. County Spending Plan Required

Directs that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan by for FIA approval by December 15, 2003 (Formerly Section 709).

Sec. 543. Criminal Sexual Conduct Involving Underage Youth – NEW

Requires FIA to develop a plan to provide education and training to reduce the incidences of criminal sexual conduct involving underage youth that must be designed to reach state and local law enforcement officials, schools and education agencies, health care, counseling and pregnancy prevention services, and others.

Sec. 544. Approval of Pending Pilot Project Applications for Accelerated Residential Treatment

Directs FIA to consider approval of pilot projects with applications pending for accelerated residential treatment.

Sec. 545. Provide 3% to Foster Care and Adoption Agencies, 1% to Foster and Adoptive Parents – NEW

Directs FIA to use \$7.4 million to fund a 3% rate increase to child placing agencies and residential facilities, and a 1% rate increase to foster care and adoptive parents. freeze on approval of new specialized foster care programs. Requires development and implementation of new specialized foster care program, and a related report to the Legislature.

Sec. 546. Barry County Domestic Violence Shelter-- NEW

Requires FIA to allocate \$75,000 TANF to Barry County for a domestic violence program and shelter.

Sec. 547. Plan to Review Foster Care Placements – NEW

Directs FIA to develop and implement a plan to review each court order placing a child into foster care within 60 days to verify Federal compliance; requires a report.

Sec. 548. Task Force on Disproportionate Representation of Minority Children – NEW

Directs FIA to convene a task force to study disproportionate representation of African-American and other children of color in the child welfare and juvenile justice systems, and report findings to the Legislature.

PUBLIC ASSISTANCE

Sec. 601. Shelter Vendor Payments

Authorizes termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes; requires landlord cooperation with weatherization and conservation efforts.

Sec. 603. Energy Provider Agreements and Standard Utility Allowance Adjustments

Allows Department to make direct payments to energy providers, establishes energy caps for LIEAP, requires extended payment plans with utility companies, and expresses legislative intent that Department review and adjust the state food assistance standard utility allowance based on current energy costs.

Sec. 604. State Disability Assistance (SDA) Program

Establishes requirements for the State Disability Assistance (SDA) program.

Sec. 605. SDA Reimbursement

Requires payments for SDA recipients in adult foster care facilities to be the same as the SSI rate for personal care.

Sec. 606. Retroactive SDA Recipient Payment

Requires SDA recipients who apply for SSI to sign agreements to repay the FIA upon receipt of retroactive SSI payments.

Sec. 607. Appropriation Deductions – Recovery and Recoupment Revenues

Allows all public assistance recoveries and recoupment revenues received to be used to satisfy deducts.

Sec. 608. Adult Foster Care Facility Payment Limits

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates.

Sec. 609. SSI State Supplementation

Prohibits reduction of the SSI state supplementation for recipients in institutional settings during the fiscal year.

Sec. 610. State Emergency Relief Exemption

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.

Sec. 611. Indigent Burial – Additional Payments

Prohibits Department from requiring state indigent burial payments to be accepted as payment in full, and allows providers to collect additional payment up to \$2,600.

Sec. 612. State Emergency Relief Housing Affordability Eligibility

Establishes a housing affordability standard under the SER program of 75% of total net income.

Sec. 613. Indigent Burial Charge Limit and Report Requirements

Establishes a maximum allowable charge limit for indigent burials and requires reporting.

Sec. 614. Ten-Day Burial Billing Requirement

Allows providers of indigent burial services to bill the Department within ten days of the burial or cremation.

Sec. 615. Illegal Alien Public Assistance Prohibition

Prohibits providing public assistance to illegal aliens except homeless shelter and food bank services.

Sec. 616. Weatherization Program – MODIFIED

Requires 25% of households served by Weatherization Program to be FIP, SDA, Food Assistance, or SSI recipients.

Sec. 617. FIP Minor Parent Household Restriction

Prohibits minor parents on public assistance from living in an arrangement where their sexual partner is the supervising adult.

Sec. 618. Assistance Adjustment Notification

Identifies situations when FIA may adjust assistance without prior notice.

Sec. 619. Title IV-A and Food Assistance Benefit Exemption

Exempts individuals convicted of a drug felony after August 22, 1996, from the federal prohibition on receiving Title IV-A and food assistance benefits; states that benefits must be paid to a third party.

Sec. 621. Multicultural Support Services Funding Distribution

Allows use of funds to support multicultural assimilation and support services based on assessed community needs.

Sec. 627. EQUIP Grants – MODIFIED

Allows Department to contract to provide Enhance Quality Improvement Program (EQUIP) grants.

Sec. 631. Domestic Violence Victim Support Policy

Directs FIA to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.

Sec. 632. Food Assistance Allotment

Directs Department to calculate food assistance allotment for applicants who are United States citizens and who live in a household with legal immigrants in a manner that maximizes food assistance available to these United States citizens under federal law.

Sec. 635. Child Day Care Provider Central Registry Notification

Requires Department, within six business days of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed on the Central Registry, Department shall immediately send written notice denying applicant's request for child day care payments.

Sec. 640. Child Day Care Provider Payments – MODIFIED

Directs Department to provide infant and toddler incentive payments to child day care providers caring for children 0 – 2 1/2 years of age who meet licensing or training requirements.

Sec. 643. Homeless Shelter Reporting

Requires shelter programs to report data elements needed to receive TANF funds.

Sec. 645. State Emergency Relief Domestic Violence Homeless Criteria

Allows individuals living with others to escape domestic violence to be defined as homeless for the purposes of SER.

Sec. 648. Beyond Federal Five-Year Limit

Allows Department to continue to make assistance payments to eligible recipients beyond the federal five-year limit.

Sec. 653. Domestic Violence Exemption – Food Assistance Requirements

Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.

Sec. 657. Before- or After-School Program – MODIFIED

Requires Department to continue to offer a before- or after-school program for school-aged children and provide a report. Eligibility is limited to schools not making adequate yearly progress under federal law.

Sec. 660. Food Bank Council TANF Reporting

Requires the Food Bank Council to report data elements needed to receive TANF funds.

Sec. 665. Public Transit

Directs Department to continue to partner with Department of Transportation to use TANF and other sources to support public transportation needs of TANF-eligible individuals; requires report on new transportation initiatives.

Sec. 666. Federal Earned Income Tax Credit Participation – MODIFIED

Requires Department to continue to implement a plan with Michigan State University Extension Service to increase FIP recipient participation in the Federal Earned Income Tax Credit and report on plan details.

Sec. 668. Boys and Girls Club Project

Allows FIA, in collaboration with Michigan Alliance of Boys and Girls Clubs, to conduct a child care program pilot. Allocations are made only to agencies who report necessary data for meeting TANF eligibility requirements, and priority is given to agencies providing at least 10% in matching funds.

Sec. 669. Electronic Debit Cards and Annual School Clothing Allowance – MODIFIED

Directs FIA to distribute cash and food assistance to recipients using debit cards; allocates \$6.9 million for eligible children, as defined by FIA, to receive a school clothing allowance.

Sec. 670. Kinship Care

Expresses legislative intent to reduce the discrepancy between funding for a kinship care case and a similar family size Family Independence Program (FIP) case.

Sec. 671. Internet-based Benefit Information System

Allows FIA to work with private nonprofit service providers to implement an Internet-based information system providing centralized benefit eligibility information and electronic application forms and application submission.

Sec. 672. Reporting Food Assistance Outreach Efforts

Requires a report on FIA's food assistance outreach efforts.

Sec. 673. Notification of Day Care Eligibility Reduction or Elimination

Directs FIA to immediately notify the client and day care provider when client's eligibility is reduced or eliminated.

Sec. 674. Child Day Care Fraud Reduction – NEW

Requires FIA to develop and implement a plan to reduce waste, fraud and abuse in the state Child Day Care Program; requires report.

Sec. 675. Child Day Care Explore New Rate Structure – NEW

Directs FIA to utilize the most recent market rate survey to explore the cost of a new child day care rate structure that reflects cost by vicinity; requires report to the Legislature.

Sec. 676. Extend Michigan After-School Partnership – NEW

Directs FIA to collaborate with State Board of Education to extend duration of the Michigan After-School Partnership; requires report to the Legislature.

JUVENILE JUSTICE SERVICES

Sec. 702. Juvenile Justice Facility Expansion

Requires that expansion of facilities funded under the Juvenile Justice Services unit comply with due notice of the open meetings act.

Sec. 703. Maximum Security Facility Requirement

Prohibits a juvenile placed in a state operated maximum security delinquency facility from leaving the facility except under limited circumstances.

Sec. 704. Juvenile Justice Facility Location

Prohibits new delinquency facilities from being located within 1,500 feet of property in use for a K-12 educational program.

Sec. 705. Methodology for Measuring Goals of Residential Programs – NEW

Requires FIA to develop a methodology for measuring goals, objectives and performance standards for residential programs, and report to the Legislature.

Sec. 713. Juvenile Justice Release Coordination and Health Care Rate

Directs FIA to work cooperatively with other state departments to coordinate and improve delivery of services to individuals leaving the juvenile justice system, especially those aging-out identified as continuing to pose a serious risk; requires FIA to reimburse health care providers for actual charges less than or equal to the Medicaid reimbursable rate scale for services rendered.

Sec. 714. County Information Networks – Technical Assistance

Directs FIA to provide technical assistance for counties to develop information networks like SHOCAP, JJOLT, and JVRS; requires report.

Sec. 715. Early Intervention Initiatives Report

Identifies legislative intent related to juvenile justice system and requires FIA to present and report on early intervention initiatives based on recommendations from 2001 Joint House and Senate Task Force on Juvenile Justice.

Sec. 716. Facility Utilization and Consolidation – NEW

Expresses intent of Legislature that FIA continue to review its juvenile justice facilities to maximize efficiency; requires report to Legislature on utilization and consolidation efforts.

Sec. 718. Notification of Excess Property at W.J. Maxey Facility – NEW

Directs FIA to notify DMB that property identified by FIA as parcels 1, 2, and 3 at the W.J. Maxey facility are no longer needed.

Sec. 719. Adrian School Proposal and Sequoyah Closure – NEW

Expresses intent of Legislature that the Administration's proposal for the Adrian training school be implemented, except that the W.J. Maxey Training School Sequoyah Center is required to be closed, and male residents at Adrian relocated to other public or private facilities.

LOCAL OFFICE SERVICES

Sec. 750. Out-Stationed Eligibility Specialists

Requires FIA to maintain out-stationed eligibility specialists in community-based organizations and hospitals in the same locations and at staffing levels no less than in FY 2002-03.

Sec. 751. Family Resource Centers – NEW

Requires FIA to implement school-based family resource centers using specific guidelines; requires report.

Sec. 752. Federal Funding for Child Advocacy Centers – NEW

Requires FIA to research and report to the Legislature on potential sources of federal funding to support child advocacy centers.

DISABILITY DETERMINATION SERVICES

Sec. 801. Retirement Disability Determination Agreement – MODIFIED

Directs FIA to make recommendations for retirement disability determination for state employees, state police, judges, and school teachers as specified in an agreement between FIA and DMB.

CHILD SUPPORT ENFORCEMENT

Sec. 901. Child Support Incentive Payments and Enforcement System Requirements

Requires FIA to retain portions of federal child support incentive payments and expend them for various child support collection efforts, including legal support contracts, and also for child support program expenses. Requires FIA to enter into cooperative agreement with the state Attorney General to support activities of that office.

OFFICE OF CHILDREN AND ADULT LICENSING

Sec. 1001. Fees for Licensing and Regulation of Child Care and Adult Foster Care Facilities – NEW

Requires FIA to assess fees in licensing and regulation of child care and adult foster care facilities, and use the fees solely for regulation and licensing.

Sec. 1002. Evaluation Reports for Juvenile Justice Residential Facilities – NEW

Directs FIA to provide the Legislature with a summary of any juvenile residential facilities evaluation reports and subsequent approvals or disapprovals.

Sec. 1003. Lead Testing of Child Day Care Facilities – NEW

Directs FIA, if federal funds become available, to require documentation that a child day care facility is lead safe before issuing a license.

Sec. 1004. Secure Adult Foster Care Facilities – NEW

Requires FIA to evaluate the potential for licensing secure adult foster care facilities.

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